

**BILL SUMMARY**  
1<sup>st</sup> Session of the 59<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>SB675</b>
<b>Version:</b>	<b>ENGR</b>
<b>Request Number:</b>	
<b>Author:</b>	<b>Rep. Humphrey</b>
<b>Date:</b>	<b>3/31/2023</b>
<b>Impact:</b>	<b>See Analysis Below</b>

**Research Analysis**

SB 675 requires the transfer of all Hugo Lake Park properties to the Oklahoma Tourism and Recreation Department by January 1, 2024. The Department is to take over all contractual rights and responsibilities of the previous operators and is responsible for the fiscal operations of the park. The measure also allows the Department to enter into contracts for management services of Hugo Lake Park.

Prepared By: Keana Swadley

**Fiscal Analysis**

SB675 transfers ownership of Hugo Lake Park to the Oklahoma Tourism and Recreation Department (OTRD). OTRD has been on site of the park, and believes based on visual assessment of the park that it will need about \$3,500,000.00 to \$3,600,000.00 in updates and repairs. This cost should be an upfront, one-time initial investment in the park, that would be not be needed at that amount to continue to maintain and update the park moving forward.

Additionally, OTRD believes based on the size and scope of the park, it will need between \$780,000.00 and \$1,000,000.00 for operations and payroll at the park. This is based on current operations and payroll at a similar sized state park.

Therefore, the initial cost in transferring Hugo Lake Park to OTRD is between \$4,280,000.00 to \$4,600,000.00. After the initial transfer and maintenance are done, the yearly cost to run the park would be lower and offset some by various revenues brought in from the park.

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**Other Considerations**

None.